

# NUEVA VIZCAYA STATE UNIVERSITY

## Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Common Supplies and Equipment	NVSU	NO	Agency to Agency/ Shopping		1st to 4th quarter			Various	4,992,270.96	4,992,270.96	-	
5-02-01-020	Travelling Expense (Local)	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund), F164	1,596,897.00	1,596,897.00	-	
5-02-01-020	Travelling Expense (Foreign)	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F164, F184 (Fiduciary Fund)	1,538,005.00	1,538,005.00	-	
5-02-02-010	Training and Seminar Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund), F164	7,673,913.00	7,673,913.00	-	
5-02-03-010	Office Supplies Expenses	NVSU	NO	PUBLIC BIDDING	Aug. 8, 2024	Sept. 9, 2024	Oct. 7, 2024	Oct. 8, 2024	F184 (Fiduciary Fund), F163, F101, F164, F161	7,756,839.53	7,756,839.53	-	
5-02-03-020	Accountable Forms Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F101, F164	231,200.00	231,200.00	-	
5-02-03-040	Animal Supplies Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Externally Funded Project)	619,550.00	619,550.00	-	
5-02-03-070	Drugs and Medicines Expenses	NVSU	NO	PUBLIC BIDDING	Apr. 12, 2024	May 6, 2024	June 14, 2024	June 21, 2024	F184 (Fiduciary Fund)	1,177,850.00	1,177,850.00	-	
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund)	782,068.00	782,068.00	-	
5-02-03-090	Fuel, Oil and Lubricants Expenses	NVSU	YES	PUBLIC BIDDING	Dec. 4, 2023	Dec. 27, 2023			F163, F161, F184 (Fiduciary Fund), F101, F164	1,852,241.00	1,852,241.00	-	Two Failed Bidding (No Prospective Bidder)
5-02-03-100	Agricultural and Marine Supplies Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F161	954,079.00	954,079.00	-	
5-02-03-110 (01)	Textbooks and Instructional Materials Expenses	NVSU	NO	PUBLIC BIDDING	Mar. 13, 2024	Apr. 2, 2024	Apr. 23, 2024	Apr. 29, 2024	F184 (Fiduciary Fund)	785,000.00	785,000.00	-	
5-02-03-210 (02)	Semi-Expendable - Office Equipment	NVSU	NO	PUBLIC BIDDING	Dec. 27, 2023	Jan. 16, 2024	Feb. 5, 2024	Feb. 16, 2024	F163, F184 (Fiduciary Fund), F101, F164	1,457,158.32	1,457,158.32	-	
5-02-03-210 (03)	Semi-Expendable - ICT Equipment	NVSU	NO	PUBLIC BIDDING	Aug. 3, 2024	Aug. 29, 2024	Sept. 25, 2024	Sept. 26, 2024	F184 (Fiduciary Fund), F163, F101, F164	8,055,183.02	8,055,183.02	-	
5-02-03-210 (10)	Semi-Expendable - Medical Equipment	NVSU	YES	PUBLIC BIDDING	Dec. 27, 2023	Jan. 3, 2024	Feb. 5, 2024	Feb. 16, 2024	F184 (Fiduciary Fund), F164	314,470.00	314,470.00	-	
5-02-03-210 (12)	Semi-Expendable - Sports Equipment	NVSU	NO	PUBLIC BIDDING	Aug. 15, 2024	Sept. 9, 2024	Dec. 27, 2024	Jan. 17, 2025	F184 (Fiduciary Fund), F164	1,219,600.00	1,219,600.00	-	
5-02-03-210 (99)	Semi-Expendable - Other Machineries and Equipment	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund), F163, F161	1,535,611.00	1,535,611.00	-	
5-02-03-220 (01)	Semi-Expendable - Furniture and Fixtures	NVSU	NO	PUBLIC BIDDING	Feb. 15, 2024	Mar. 6, 2024	May 23, 2024	June 7, 2024	F184 (Fiduciary Fund), F163, F101, F164	3,302,020.00	3,102,020.00	-	
5-02-03-990	Other Supplies and Materials Expenses	NVSU	NO	PUBLIC BIDDING	Feb. 15, 2024	Mar. 6, 2024	May 23, 2024	June 7, 2024	F163, F184 (Fiduciary Fund), F101, F161, F164	31,428,447.57	31,428,447.57	-	
5-02-05-020 (01)	Telephone Expenses - Mobile	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund)	156,680.00	156,680.00	-	
5-02-05-030	Internet Subscription Expenses	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund)	4,688,000.00	4,688,000.00	-	
5-02-07-010	Survey Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Externally Funded Project), F101 (CA)	2,743,385.00	2,743,385.00	-	
5-02-11-020	Auditing Services	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F164	134,019.00	134,019.00	-	
5-02-11-990	Other Professional Services	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Externally Funded Project), F184 (Fiduciary Fund)	1,003,891.00	1,003,891.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
5-02-12-030	Security Services	NVSU	NO	PUBLIC BIDDING	Feb 27, 2024	Mar 18, 2024	Aug 1, 2024	Aug 1, 2024	F101, F164	8,323,000.00	8,323,000.00	-	-
5-02-13-040 (01)	RM - Buildings	NVSU	NO	SVP		1st to 4th quarter			F163	200,000.00	200,000.00	-	-
5-02-13-040 (02)	RM - School Buildings	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund), F101, F164	884,000.00	884,000.00	-	-
5-02-13-040 (99)	RM - Other Structures	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund)	9,023,896.00	9,023,896.00	-	-
5-02-13-050	RM - Medical Equipment	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund)	30,000.00	30,000.00	-	-
5-02-13-050 (01)	RM - Machinery	NVSU	NO	SVP		1st to 4th quarter			F161	44,990.00	44,990.00	-	-
5-02-13-050 (02)	RM - Office Equipment	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund), F164	116,606.00	116,606.00	-	-
5-02-13-050 (99)	RM - Other Machinery and Equipment	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund), F163, F164, F101	253,500.00	253,500.00	-	-
5-02-13-060 (01)	RM - Motor Vehicles	NVSU	NO	SVP		1st to 4th quarter			F164, F101	1,219,491.00	1,219,491.00	-	-
5-02-15-030	Insurance Expense	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund)	1,236,379.00	1,236,379.00	-	-
5-02-16-010	Labor and Wages	NVSU	NO	SVP		1st to 4th quarter			F161, F184 (Fiduciary Fund)	367,584.00	367,584.00	-	-
5-02-99-020	Printing and Publication Expenses	NVSU	NO	PUBLIC BIDDING	Feb 24, 2024	Mar 6, 2024	May 23, 2024	June 7, 2024	F184 (Fiduciary Fund)	2,292,151.00	2,292,151.00	-	-
5-02-99-030	Representation Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund), F163, F164, F161	9,102,937.72	9,102,937.72	-	-
5-02-99-040	Transportation and Delivery Expense	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F101	27,000.00	27,000.00	-	-
5-02-99-050	Rent/Lease Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund)	801,225.00	801,225.00	-	-
5-02-99-050 (03)	Rents - Motor Vehicles	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund)	315,000.00	315,000.00	-	-
5-02-14-990	Subsidies - Others	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F101, F101 (CA)	11,610.00	11,610.00	-	-
5-02-99-070	Subscription Expenses	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund), F164	1,647,697.00	1,647,697.00	-	-
5-02-99-990	Other Maintenance and Operating Expenses	NVSU	NO	SVP		1st to 4th quarter			F101 (CA)	1,271,122.69	1,271,122.69	-	-
5-06-04-030 (04)	Water Supply Systems	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund)	500,000.00	500,000.00	-	-
5-06-04-040 (01)	Buildings												
	Improvement/Repair of Grandstand Building Rooms	NVSU	YES	PUBLIC BIDDING	Nov 6, 2023	Nov 27, 2023			F101	7,000,000.00	7,000,000.00	-	Implemented by DPVH
	Repair/Improvement of Old Administration	NVSU	NO	PUBLIC BIDDING	Aug 19, 2024	Sept 9, 2024	Oct 28, 2024	Oct 28, 2024	F164	2,600,000.00	2,600,000.00	-	-
	Rehabilitation of NVSU Gymnasium	NVSU	YES	PUBLIC BIDDING	Nov 6, 2023	Nov 27, 2023	Feb 7, 2024	Feb 15, 2024	F101	5,000,000.00	5,000,000.00	-	5,000,000.00
	Repair/Improvement of University Library	NVSU	YES	PUBLIC BIDDING	Nov 6, 2023	Nov 27, 2023			F101	8,000,000.00	8,000,000.00	-	8,000,000.00 Implemented by DPVH
5-06-04-040 (99)	Other Structures												
	Improvement of Guest House	NVSU	NO	PUBLIC BIDDING	June 18, 2024	July 8, 2024	Aug 19, 2024	Aug 27, 2024	F164	5,000,000.00	5,000,000.00	-	5,000,000.00
	Construction of Slope Protection of Irrigation Canal and Footbridge	NVSU	NO	PUBLIC BIDDING	June 18, 2024	July 8, 2024	Aug 19, 2024	Aug 27, 2024	F164	10,000,000.00	10,000,000.00	-	10,000,000.00
	Improvement of Citrus Center	NVSU	NO	PUBLIC BIDDING	June 18, 2024	July 8, 2024	Aug 19, 2024	Aug 27, 2024	F164	6,000,000.00	6,000,000.00	-	6,000,000.00
	Establishment of University Radio Station	NVSU	NO	PUBLIC BIDDING		1st to 4th quarter			F164	4,000,000.00	4,000,000.00	-	4,000,000.00
	Fire detection and alarm system (plan and layout) for NHAIP Dormitory	NVSU	NO	SVP		1st to 4th quarter			F164	192,338.47	192,338.47	-	192,338.47
	Improvement of the Sports Complex of the Nueva Vizcaya State University	NVSU	NO	PUBLIC BIDDING	Aug 19, 2024	Sept 9, 2024	Oct 1, 2024	Oct 7, 2024	F184 (Externally Funded Project)	10,600,000.00	10,600,000.00	-	10,600,000.00

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
	Repair of IT Building	NVSU	NO	SVP	Nov. 28, 2024	1st to 4th quarter	Jan. 6, 2025	Jan. 7, 2025	F164	400,000.00	-	400,000.00	
	Improvement of University Gymnasium	NVSU	NO	PUBLIC BIDDING	Nov. 28, 2024	Dec. 18, 2024	Jan. 6, 2025	Jan. 7, 2025	F164	10,000,000.00	-	10,000,000.00	
	Improvement of PLGU IP Ladies Dorm with fixtures	NVSU	NO	PUBLIC BIDDING	Aug. 19, 2024	Sept. 9, 2024	Oct. 1, 2024	Oct. 7, 2024	F164	5,000,000.00	-	5,000,000.00	
	Completion of Business Stalls and Classrooms	NVSU	NO	PUBLIC BIDDING	June 18, 2024	Jul. 8, 2024	Aug. 30, 2024	Oct. 11, 2024	F164	17,400,000.00	-	17,400,000.00	
	Construction of NYSU Cafeteria Building	NVSU	NO	PUBLIC BIDDING	Aug. 19, 2024	Sept. 9, 2024	Oct. 28, 2024	Oct. 28, 2024	F164	8,000,000.00	-	8,000,000.00	
	Repair/Improvement of Dumlao Farmer's Training Center (DFTC)	NVSU	NO	PUBLIC BIDDING	Nov. 28, 2024	Dec. 18, 2024	Jan. 6, 2025	Jan. 7, 2025	F164	750,000.00	-	750,000.00	
	Repair and Maintenance of University Clinic	NVSU	NO	PUBLIC BIDDING	Nov. 28, 2024	Dec. 18, 2024	Jan. 6, 2025	Jan. 7, 2025	F184 (Fiduciary Fund)	3,000,000.00	-	3,000,000.00	
5-06-04-050 (02)	Office Equipment	NVSU	NO	PUBLIC BIDDING	May 6, 2024	May 27, 2024	Jul. 18, 2024	Aug. 1, 2024	F184 (Fiduciary Fund), F164	2,949,000.00	-	2,949,000.00	
5-06-04-050 (03)	Information and Communication Technology Equipment	NVSU	NO	PUBLIC BIDDING	Mar. 11, 2024	Apr. 1, 2024	May 27, 2024	June 7, 2024	F184 (Fiduciary Fund), F164	22,340,750.00	-	22,340,750.00	
5-06-04-050 (11)	Medical Equipment	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund)	287,000.00	-	287,000.00	
5-06-04-050 (13)	Sports Equipment	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund)	1,999,000.00	-	1,999,000.00	
5-06-04-050 (99)	Other Machinery and Equipment	NVSU	NO	PUBLIC BIDDING	May 6, 2024	May 27, 2024	Jul. 18, 2024	Aug. 1, 2024	F184 (Fiduciary Fund), F101 (CO)	27,229,500.00	-	27,229,500.00	
5-06-04-060 (01)	Motor Vehicles	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund), F161	336,000.00	-	336,000.00	
5-06-04-070 (01)	Furniture and Fixtures	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund)	476,533.00	-	476,533.00	
<b>GRAND TOTAL</b>									<b>282,226,689.28</b>	<b>122,966,567.81</b>	<b>-</b>	<b>159,060,121.47</b>	

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